

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Time Extension – Project Allocation
Action Item

Prepared By:
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Reference No.: 2.8a(3)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

WAIVER APPROVAL – CTC RESOLUTION G-01-21
CTC STIP GUIDELINES
SECTION 65 – TIMELY USE OF FUNDS

STATE TRANSPORTATION IMPROVEMENT PROGRAM
WAIVER-02-13

ISSUE

Resolution G-01-21, *STIP GUIDELINES*, adopted by the California Transportation Commission (Commission) on July 12, 2001, stipulates that the Commission may extend the deadline for allocation of funds no more than one time and only if it finds that an unforeseen and extraordinary circumstance beyond the control of the responsible agency has occurred that justifies the extension. The extension will not exceed the period of delay directly attributed to the extraordinary circumstance and will in no event be for more than twenty (20) months.

For the projects listed in Attachment I, the responsible agencies will not be able to meet the deadline as specified in accordance with the STIP Guidelines. The responsible agencies have requested an extension to allow sufficient time to resolve outstanding issues.

SUMMARY

The Commission has programmed \$3,715,000 STIP funds for the two projects. Attachment I describes the delays that have resulted in the extension requests.

RECOMMENDATION

The Department recommends the Commission approve the time extensions for the Period of Project Allocation for the projects listed in Attachment I.

May 2002

**REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION
CTC STIP GUIDELINES, SECTION 65 – TIMELY USE OF FUNDS**

Recipient Project Description	PPNO #	Amount Programmed	Prog. Yr.	Recipient's Stated Reason for Delay	Extension Request	Department Recommendation
City of Needles El Garces Intermodal Transfer Station	08-0001E	\$715,000	01/02	<p>The project's environmental schedule included activities to add this historical building to the National Register in order to obtain environmental clearance. But the Department of Interior has now indicated that a full Section 106 Historical study will need to be conducted to determine the historical value of the building.</p> <p>This unforeseen requirement will delay start of design by 8 months, and start of construction by 16 months.</p>	<p>8 Months (PS&E)</p> <p>6/30/02 to 2/28/03</p> <p>16 Months (CON)</p> <p>6/30/02 to 10/31/03</p>	Approve request for 8-month extension to begin design, and 16-month extension to begin construction.
North County Transit District Oceanside-Escondido Rail	11-8192A	\$3,000,000	01/02	NCTD is currently in negotiation with the Federal Transit Administration (FTA) for a Full Funding Grant Agreement for \$152.1 million. The project is being delayed due to FTA required procedural steps and state funds programmed for construction cannot be allocated until the Full Funding Grant Agreement (FFGA) is finalized. This delay will require an 11-month extension to allow time to complete negotiations with FTA.	<p>11 Months</p> <p>6/30/02 to 5/31/03</p>	Approve request for 11-month extension to provide time for negotiations with FTA to complete the Full Funding Grant Agreement (FFGA), after which the funds programmed for construction can be allocated.
	Total	\$3,715,000				